

**A S F P**  
**ACCUEIL ST FARGEAU PONTIERRY**

**BUDGET PREVISIONNEL 2016/2017**

2016/2017		REALISEES		PREVISIONS
CATEGORIES		DEPENSES	RECETTES	DEPENSES 2016/2017
<b>ADHESIONS</b>			<b>4363.00</b>	<b>4383.00</b>
<b>MANIFESTATIONS :</b>				
	<b>RECEPTIONS</b>	<b>2637.16</b>	<b>2053.11</b>	<b>3000.00</b>
	<b>CULTURELLES</b>	<b>20 330.65</b>	<b>18 304.50</b>	<b>20550.00</b>
	<b>SORTIES</b>	<b>29 516.86</b>	<b>30 714.00</b>	<b>31000.00</b>
<b>LICENCES</b>		<b>647.50</b>	<b>607.50</b>	<b>680.00</b>
<b>CONSOMMABLES</b>		<b>389.15</b>		<b>400.00</b>
<b>SUBVENTIONS</b>			<b>0.00</b>	<b>0.00</b>
<b>ASSURANCE</b>		<b>680.81</b>		<b>690.00</b>
<b>ACQUISITION MATERIEL</b>		<b>106.44</b>		<b>150.00</b>
<b>DIVERS</b>		<b>627.79</b>		<b>675.00</b>
<b>FRAIS POSTAL</b>		<b>145.64</b>		<b>155.00</b>
<b>ABONNEMENT INTERNET</b>		<b>51.44</b>		<b>55</b>
<b>FRAIS TEL</b>		<b>107.03</b>		<b>110.00</b>
<b>FRAIS BANCAIRE</b>		<b>150.5</b>		<b>180.00</b>
<b>FORMATION</b>		<b>0.00</b>		<b>0.00</b>
<b>TOTAL</b>		<b>55390.97</b>	<b>56042.11</b>	<b>62028.00</b>